#  **H.O.P.E. For All’s Impact**

 **On Anne Arundel County**

 **July 2014 – June 2015**

**We ensure that adults and children who are transitioning out of homelessness can be realistically prepared to begin their new lives with caring support from their community.**

**Households served: 208 (700 individuals)**

**Clothing only: Additional 2,000 – 3,000 individuals**

**Goods Provided**

 **Clothing: 28,093 items**

 **Furniture: 2,141 items**

 **Household: 5,400 items**

 **Linens: 5,311 items**

 **Cleaning/Toiletries: 102 Baskets**

 **Diapers/Wipes: 5,847 items**

 **School Supplies: 321 items**

 **Toys/Books: 74 items**

**Total Value of Goods Provided: $487,875**

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**July 2014 - June 2015**

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**Employs: 1 Full Time, 2 Part Time**

**Wages and Taxes: $57,864**

 **Business Expenses: $8,504**

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 **Rents 4 Warehouses (8,700 sq ft)**

**Rent: $41,361**

**Utilities: $4,845**

**Operates 2 Vans and 1 Trailer**

**Vehicle Expenses: $4,150**

**Insurance: $11,324**

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**Purchases Furniture, Housewares & Clothing NOT Donated**

**Inventory Purchases: $15,094**

 **Value of Goods: $487,875**

**Operational Costs: $143,242**

**Total Investment in the Community: $631,117**

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**Volunteer Hours: 3,098**

**An additional $55,764 value to the community**

**Anne Arundel County Grant: $5,000**

**Covers only 3.5% of Operational Costs**

***In Anne Arundel County***

***We are the Missing Link to Self Sufficiency***